**2C Advisory Committee Agenda**

**City Hall**

**107 N Nevada Ave**

Pikes Peak Room

27 February 2020

10:30 – 11:30am

* **Call to Order/Introductions**
* **Road Tax Fund**
* **Update to financials** 
  + 2C Expenditures and Revenue
  + YTD Revenue
  + Year Over Year 2C Revenue Comparison
  + Year Over Year 2C Expenditures Comparison
* **Budget Overview**
  + 2019 Budget Report
  + 2C Program Spend and Completion Status
  + 2019 Maintenance of Effort Requirement
* **Public Outreach**
  + 2C Marketing Efforts
  + Cone Zone Map
  + Waze App
  + 2C URL
  + 2019 Programs Map
  + 2C Planned Paving – 5-Year Map
* **Recent Examples of Public Outreach**
  + Social media posts targeting:
    - Progress made to date
    - 2020 paving list
    - Photos of concrete work taking place
    - Coordination with Utilities, particularly on Garden of the Gods and North Union
  + **Public engagement for projects with lengthy impacts (Garden of the Gods & North Union)**
    - Web pages
    - Monthly text updates
    - Nextdoor posts
    - Open House meeting prior to construction
* **Coordination Efforts**
* Multiple weekly coordination meetings are taking place with all program stakeholders to include, but not limited to:
  + - School Districts
    - HOA’s
    - Businesses
    - Hospitals
    - Colorado Springs Utilities: Water, Gas, Electric, Waste Water
    - All City Departments
    - Colorado Department of Transportation
    - Private Contractors and Developers
* **2019 Work Schedule**
* **Pre-Overlay Concrete Highlights** 
  + 2019 Overlay Streets
    - Segments Completed – 18, year to date – 59
    - Miles of Curb & Gutter – 11, year to date – 36
    - Install Sidewalk (square feet) – 75,678, year to date – 332,513
    - Ped Ramps Installed – 76, year to date – 173
    - Ped Ramps Retrofitted – 221, year to date – 754

**Asphalt Overlay Highlights**

* + Martin Marietta Materials and Schmidt Construction placed:
    - Lane Miles Completed – 58, year to date – 166
    - Asphalt installed (tons) – 49,733, year to date – 142,625
* **2020 Paving List**
* **Attachments:**
  + 2C Expenditures and Revenue
  + YTD Revenue
  + Year Over Year 2C Revenue Comparison
  + Year Over Year 2C Expenditures Comparison
  + 2019 Budget Report
  + 2C Program Spend and Completion Status
  + 2019 Maintenance of Effort Requirement
  + 2019 Work Schedule
  + 2020 Paving List
  + 2C2 Paving List