**2C ADVISORY COMMITTEE**

**AGENDA**

**City Hall**

**107 N Nevada Ave**

**Pikes Peak Room**

**28 February 2019**

**10:30 – 11:30am**

* **Call to Order/Introductions**
* **Road Tax Fund**
  + Update to financials
* 2C Anticipated Expenditures and Revenue
* YTD Revenue
* Year Over Year 2C Revenue Comparison
* Year Over Year 2C Expenditures Comparison
* **Budget Overview**
  + - 2018 Budget Report
    - 2018 Program Overview
    - 2C Total Program Invoiced Stats
    - 2C Total Program Percent Spent vs. Complete
    - 2018 Maintenance of Effort Requirement
* **Public Outreach**
  + Marketing 2C work
* Website
* Cone Zone Map – <http://coloradosprings.maps.arcgis.com/apps/PublicInformation/index.html?appid=a8b81b446d5c483e8776f816e7df9ace>
* Waze App –



* 2C URL - <https://coloradosprings.gov/2c>
* 2018 Programs Map – <http://coloradosprings.maps.arcgis.com/apps/MapTools/index.html?appid=6b4fd17edcc8491ab5e12ffbcf064bb9>
* Media/Outreach
* Continued to add stakeholders for pre-project communication and coordination
* 2C Signage – Signs and message boards placed at both ends of construction zone during concrete and paving operations
* Continued two-week Project Schedule emailed weekly to media and stakeholder distribution list and reflected in WAZE application
* Continued public engagement through media and social media outreach, including weekly progress updates highlighting paving/concrete on social media
* Promotion of WAZE and Cone Zone Map to assist motorists with traffic navigation tools and provide info on City projects
* Other public information platforms, including
  + Nextdoor.com
  + City website
  + Facebook.com
* **Coordination** 
  + Currently, stakeholders are working their way through the 2019 program list
  + Multiple weekly coordination meetings are taking place with all program stakeholders to include:
    - Colorado Springs Utilities: Water, Gas, Electric, Waste Water
    - All City Departments:
      * CSPD
      * CSFD
      * Public Works: Engineering, City Traffic, Parks & Rec, Metro Transit
    - Colorado Department of Transportation
    - Private Contractors and Developers
  + Continuing efforts to prioritize the 2020 paving list
  + Expanded coordination efforts with many entities, including:
    - All local school districts: District level and individual school level
    - Homeowner and Business Owners Associations (HOAs & BOAs)
    - Various commercial & industrial businesses, including retail centers, hospitals and hotels
  + Continue to proactively utilize Vivid Engineering for assessment of roadway soils and sub-grades in order to identify any issues prior to overlay
* **2018 Work Schedule**
* **PPRTA Pre-Overlay Pipe Accomplishments**
  + 11 manholes were raised
  + 14,315 LF of pipe was videoed
  + 7,908 LF of pipe was jetted & vacuumed
  + 1,070 LF of pipe was lined on 21st St
  + 440 LF of pipe was lined on Southgate Rd
  + 185 LF of pipe was repaired and replaced on Uintah
* **Pre-Overlay Concrete Highlights** 
  + 2019 Overlay Streets
    - Concrete completed 17 segments in Q4
    - Concrete completed 66 lane miles ahead of schedule for 2019
  + Q4 Pedestrian Ramps
    - Installed 30 new ADA ramps (year to date total – 140)
    - Retrofitted 366 ADA ramps (year to date total – 1,184)
* **Asphalt Overlay Highlights**
  + Schmidt Construction and Martin Marietta Materials placed:
    - 95,583 tons of asphalt in Q4 (year to date total – 211,102)
    - 101 lane miles in Q4 (year to date total – 225)
  + Currently working on contract renewals and segment assessments for 2019
* **2019 Paving List**
* **Attachments:**
  + 2C Anticipated Expenditures and Revenue
  + YTD Revenue
  + Year Over Year 2C Revenue Comparison
  + Year Over Year 2C Expenditures Comparison
  + 2018 Budget Report
  + 2018 Program Overview
  + 2C Total Program Invoiced Stats
  + 2C Total Program Percent Spent vs Complete
  + 2018 Maintenance of Effort Requirement
  + 2018 Work Schedule
  + 2019 Paving List